

HISTORICAL COUNTY INSURANCE COST

	2012	2013	2014	2015	2016	2017
NET COST TO COUNTY	1,913,267	653,860	1,355,806	1,233,722	1,417,832	1,632,625
ANNUAL EMP COST	15,306	6,582	10,846	9,870	11,343	13,061
MONTHLY EMP COST	1,275	548	903	822	945	1,088
MONTHLY ACCRUAL	750	750	750	750	850	850